ATTACHMENT 3

Cost Proposal

Draft EHR RFP

For Budget purposes the State of Nebraska is asking Bidders to provide their estimated market costs below. The contract has the option to be renewed for four (4) additional one (1) year periods, as mutually agreed upon by the State and the contractor. Please indicate pricing for all renewal periods for support and maintenance. At renewal time rates may increase no more than 3% upon mutual written agreement by Contractor and the State, and be accompanied by documentation justifying the price increase. All increases shall be calculated against the previous period’s price and agreed upon in writing between the State and the Contractor upon renewal.

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| --- | --- | --- | --- | --- |
| **Description** | **Estimated Cost  Initial Contract Year** | **Operations and Maintenance Year 1 (Post Implementation)** | **Operations and Maintenance Year 2** | **Operations and Maintenance Year 3** |
| Project Planning |  |  |  |  |
| Requirements Analysis |  |  |  |  |
| Design |  |  |  |  |
| Development, Interfaces, and Integration |  |  |  |  |
| Data Conversion |  |  |  |  |
| Testing |  |  |  |  |
| Implementation |  |  |  |  |
| Training |  |  |  |  |
| Operations & Maintenance |  |  |  |  |
| **Total Cost** |  |  |  |  |

Please indicate pricing for all Optional Renewal Periods for Operations and Maintenance.

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| --- | --- | --- | --- | --- |
| **Description** | **Optional Renewal Period One** | **Optional Renewal Period Two** | **Optional Renewal Period Three** | **Optional Renewal Period Four** |
| Operations and Maintenance |  |  |  |  |

**Optional Hourly Rates**

Provide the hourly rate for additional consulting services for time and material projects within in scope. There is no guarantee regarding the number of hours that will be used.

The bidder must list each role/title and provide an hourly rate, all travel expenses must be included in the hourly rate. These rates are fixed for the initial term of the contract. At renewal time, rates may increase by no more than 5% with supporting justification for any increase.

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| Role/title | Hourly rate |
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